

## Improve Economic Vitality of Businesses and Individuals Related Washington State Activities by Strategy

*Includes all activities considered contributors to this result. Secondary contributors are considered primary to some other result area*

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget- -All Funds
<b>Provide access to high-quality research opportunities</b>			75,458,000	1,801,329,000
Sponsored Research	<i>University of Washington</i>	S	-	1,347,328,000
Research	<i>Washington State University</i>	S	67,747,000	314,140,000
	<i>Western Washington University</i>	S	880,000	53,469,000
	<i>Eastern Washington University</i>	S	497,000	19,598,000
	<i>The Evergreen State College</i>	S	1,762,000	7,752,000
Sponsored and Academic Research	<i>Central Washington University</i>	S	4,572,000	59,042,000
<b>Improve mobility system quality and service</b>			-	1,790,213,000
Highway Construction-Mobility Improvements	<i>Department of Transportation</i>	S	-	1,688,325,000
Highway Construction-Economic Initiatives Improvements	<i>Department of Transportation</i>	S	-	96,440,000
Telecommunication Companies Licensing and Regulation	<i>Utilities and Transportation Comm</i>	S	-	5,248,000
Management and Operations	<i>Freight Mobility Strategic Invest</i>	S	-	200,000
<b>Provide support services to families</b>			172,334,000	984,644,000
Working Connections Child Care Program	<i>Dept of Social and Health Services</i>	S	144,345,000	654,390,000
Child Support Enforcement	<i>Dept of Social and Health Services</i>	S	57,604,000	272,673,000
WorkFirst Employment and Training	<i>Dept of Social and Health Services</i>	S	31,786,000	197,047,000
Diversion Cash Assistance (DCA)	<i>Dept of Social and Health Services</i>	S	11,078,000	11,078,000
Veterans Disability Services and Support	<i>Department of Veterans Affairs</i>	S	2,524,000	2,524,000
Child Support Recoveries	<i>Dept of Social and Health Services</i>	S	(75,003,000)	(153,068,000)
<b>Provide emergency cash, food, and shelter assistance</b>			630,877,000	967,961,000
Temporary Assistance to Needy Families (TANF)	<i>Dept of Social and Health Services</i>	S	347,078,000	586,928,000
General Assistance - Interim SSI (GA-U/X)	<i>Dept of Social and Health Services</i>	S	170,782,000	173,057,000
Food Stamp Administration	<i>Dept of Social and Health Services</i>	S	36,061,000	72,171,000
Automated Client Eligibility Systems (ACES)	<i>Dept of Social and Health Services</i>	S	24,044,000	48,726,000
HD Homeless Housing and Assistance	<i>Community, Trade &amp; Economic Develop</i>	S	9,932,000	38,224,000
Supplemental Security Income Payments	<i>Dept of Social and Health Services</i>	S	31,477,000	31,477,000
Immigrant State Food Assistance	<i>Dept of Social and Health Services</i>	S	11,503,000	11,503,000
Refugee Assistance Income	<i>Dept of Social and Health Services</i>	S	-	4,080,000
HD Housing for Vulnerable and Special Needs Populations	<i>Community, Trade &amp; Economic Develop</i>	S	-	1,675,000
Income Assistance: Repatriated U.S. Citizens	<i>Dept of Social and Health Services</i>	S	-	120,000
<b>Return unemployed, underemployed or injured workers to work</b>			\$ 122,000	\$ 862,277,000

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget- -All Funds
One-Stop WorkSource System	Employment Security Department	P	120,000	337,764,000
Worker Compensation Benefit, Policy, and Operations	Department of Labor and Industries	P	-	189,027,000
Unemployment Insurance Benefits	Employment Security Department	P	-	115,265,000
Administrative Overhead Costs	Employment Security Department	P	-	30,846,000
Unemployment Insurance Taxation	Employment Security Department	P	-	29,838,000
Fraud Prevention and Compliance	Department of Labor and Industries	P	2,000	29,519,000
Field Office Customer Support	Department of Labor and Industries	P	-	25,256,000
Premium Assessment	Department of Labor and Industries	P	-	22,008,000
Health Care Analysis	Department of Labor and Industries	S	-	20,225,000
Hearings	Board of Indust Insurance Appeals	P	-	19,763,000
Self Insurance	Department of Labor and Industries	P	-	13,287,000
Labor Market and Economic Analysis	Employment Security Department	P	-	8,929,000
Washington Service Corps	Employment Security Department	P	-	7,774,000
Mediation	Board of Indust Insurance Appeals	P	-	6,609,000
New Industrial Insurance Appeals Assessment	Board of Indust Insurance Appeals	P	-	3,970,000
Review	Board of Indust Insurance Appeals	P	-	2,197,000
CTED WKFT WorkFirst/Community Jobs	Community, Trade & Economic Develop	P	-	-
CSD Re-employment Support Centers	Community, Trade & Economic Develop	P	-	-
CTED WKFT WorkFirst Coordination Service	Community, Trade & Economic Develop	P	-	-
<b>State financial resources and services</b>			149,462,000	368,071,000
State Liquor Store Operations	Liquor Control Board	S	-	104,486,000
State and Local Revenue Collection and Distribution	Department of Revenue	S	89,242,000	95,066,000
Tax Auditing	Department of Revenue	S	48,019,000	48,019,000
Administrative Activity	Liquor Control Board	S	115,000	24,060,000
Contract Liquor Store Operations	Liquor Control Board	S	-	22,331,000
Liquor Warehouse Operations and Distribution	Liquor Control Board	S	-	21,889,000
Administration of Fuel Tax Collection and Motor Carrier Services	Department of Licensing	S	104,000	18,993,000
Property Tax Administration	Department of Revenue	S	11,982,000	11,982,000
Trust Fund Accounting	Department of Retirement Systems	S	-	5,648,000
Administration	Department of Retirement Systems	S	-	5,083,000
Deferred Compensation Management for Public Employees	Department of Retirement Systems	S	-	3,924,000
Employer Support Services	Department of Retirement Systems	S	-	3,444,000
Liquor Purchasing and Merchandising	Liquor Control Board	S	-	1,383,000
One-Time Projects	Department of Retirement Systems	S	-	1,347,000
Dependent Care Program Management for Public Employees	Department of Retirement Systems	S	-	416,000
<b>Provide convenient and efficient post-secondary education</b>			-	300,820,000
Community Services-Contract Funded Courses	Community/Technical College System	S	-	300,820,000

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget- -All Funds
<b>Develop markets by promoting Washington products and services</b>			25,943,000	158,797,000
Convention and Trade Shows	State Convention and Trade Center	P	-	46,470,000
Convention Center Construction Payments	State Convention and Trade Center	P	-	30,512,000
Fruit and Vegetable Inspection	Department of Agriculture	P	-	22,867,000
CTED Agency Administration	Community, Trade & Economic Develop	P	6,947,000	14,502,000
Grain Inspection	Department of Agriculture	P	-	10,397,000
ED Tourism Development	Community, Trade & Economic Develop	P	7,270,000	7,510,000
Agricultural Promotion and Protection	Department of Agriculture	P	3,775,000	5,161,000
Agricultural Fairs	Department of Agriculture	P	71,000	4,310,000
ITD International Export Promotion Program	Community, Trade & Economic Develop	P	3,226,000	3,634,000
Promotion of Horse Racing	Washington Horse Racing Commission	P	-	3,600,000
Seed Inspection/Certification	Department of Agriculture	P	-	3,244,000
Marketing and Economic Development	Department of Agriculture	P	2,111,000	2,714,000
ITD Overseas Office Contract Activities	Community, Trade & Economic Develop	P	1,566,000	1,566,000
Planting Stock Certification	Department of Agriculture	P	-	683,000
ED Film and Video Office	Community, Trade & Economic Develop	P	676,000	676,000
Hop Inspection	Department of Agriculture	P	-	650,000
Small Farm and Direct Marketing	Department of Agriculture	P	291,000	291,000
Commodity Commissions	Department of Agriculture	P	10,000	10,000
<b>Respond to emergencies</b>			388,000	141,392,000
Homeland Security	Military Department	S	83,000	127,669,000
Disaster Recovery	Military Department	S	305,000	13,723,000
<b>Provide consumer protection</b>			11,068,000	137,166,000
Professional Licensing and Regulation	Department of Licensing	P	1,020,000	23,712,000
Agency Administration	Office of Insurance Commissioner	P	-	10,551,000
Enforcement of Consumer Protection Laws	Office of Attorney General	P	8,673,000	9,986,000
Monitoring Insurance Company Solvency	Office of Insurance Commissioner	P	-	9,894,000
Enforcement	Dept of Financial Institutions	P	-	8,705,000
Administration of Regulatory Functions Involving Vehicle and Vessel Dealers and	Department of Licensing	P	108,000	8,156,000
Unclaimed Property Management	Department of Revenue	P	-	6,195,000
Providing Consumer Education & Protection From Identity Theft	Department of Licensing	P	-	6,144,000
Regulation of Insurance Rates and Forms	Office of Insurance Commissioner	P	-	5,400,000
Regulation of Horse Racing	Washington Horse Racing Commission	P	-	5,009,000
Consumer Information and Advocacy	Office of Insurance Commissioner	P	-	4,080,000
Regulation of Energy Companies	Utilities and Transportation Comm	P	-	4,073,000
Policy and Enforcement	Office of Insurance Commissioner	P	-	3,760,000

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget- -All Funds
Regulation of Consumer Services	<i>Utilities and Transportation Comm</i>	P	-	3,312,000
Organic Food Certification	<i>Department of Agriculture</i>	P	-	2,674,000
Solid Waste Companies Licensing, Regulation, and Safety	<i>Utilities and Transportation Comm</i>	P	-	2,432,000
Agency Commissioners	<i>Utilities and Transportation Comm</i>	P	-	2,293,000
Administration	<i>Utilities and Transportation Comm</i>	P	-	2,027,000
Nursery Inspection	<i>Department of Agriculture</i>	P	-	2,024,000
Weights and Measures Inspection	<i>Department of Agriculture</i>	P	368,000	1,952,000
Investigations and Enforcement	<i>Office of Insurance Commissioner</i>	P	-	1,943,000
Livestock Identification	<i>Department of Agriculture</i>	P	-	1,886,000
Public Counsel	<i>Utilities and Transportation Comm</i>	P	-	1,686,000
Regulation of Public Accountants	<i>State Board of Accountancy</i>	P	-	1,685,000
Agents and Brokers Licensing and Education	<i>Office of Insurance Commissioner</i>	P	-	1,590,000
SBCC Dir Office State Building Code Council	<i>Community, Trade &amp; Economic Develop</i>	P	-	980,000
Feed Regulation	<i>Department of Agriculture</i>	P	150,000	916,000
Fertilizer Regulation	<i>Department of Agriculture</i>	P	-	841,000
Charitable Solicitation Program	<i>Office of the Secretary of State</i>	P	589,000	657,000
Commission Merchants	<i>Department of Agriculture</i>	P	-	519,000
Grain Warehouse Audit	<i>Department of Agriculture</i>	P	-	519,000
HD Manufactured Housing Consumer Complaint Investigation and Resolution	<i>Community, Trade &amp; Economic Develop</i>	P	-	510,000
Regulation of Water Companies	<i>Utilities and Transportation Comm</i>	P	-	421,000
Investigation of Public Accountants	<i>State Board of Accountancy</i>	P	-	277,000
HD Manufactured Home Installer Training and Certification	<i>Community, Trade &amp; Economic Develop</i>	P	-	185,000
Charitable Trusts Program	<i>Office of the Secretary of State</i>	P	160,000	172,000
<b>Improve workplace safety and fairness</b>			5,669,000	130,041,000
Administration	<i>Department of Labor and Industries</i>	P	439,000	54,543,000
	<i>Board of Indust Insurance Appeals</i>	P	-	278,000
WISHA Consultation and Compliance	<i>Department of Labor and Industries</i>	P	-	34,637,000
WISHA Administration and Policy	<i>Department of Labor and Industries</i>	P	-	33,354,000
Civil Rights Complaint Investigation	<i>Human Rights Commission</i>	P	3,109,000	4,782,000
Administrative Activity	<i>Human Rights Commission</i>	P	2,094,000	2,113,000
SHARP	<i>Department of Labor and Industries</i>	P	-	258,000
Civil Rights Education and Outreach	<i>Human Rights Commission</i>	P	-	49,000
Commission Activity	<i>Human Rights Commission</i>	P	27,000	27,000
<b>Achieve sustainable use of public natural resources</b>			22,964,000	127,044,000
State Lands Management - Product Sales	<i>Department of Natural Resources</i>	S	1,176,000	46,426,000
State Lands Management - Silviculture	<i>Department of Natural Resources</i>	S	320,000	26,316,000
Manage Water Rights	<i>Department of Ecology</i>	S	9,257,000	15,494,000
State Lands Management - Leasing	<i>Department of Natural Resources</i>	S	471,000	15,379,000
Shellfish Program	<i>Department of Natural Resources</i>	S	9,000,000	14,150,000

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget- -All Funds
State Lands Management - Asset Planning and Transactions	Department of Natural Resources	S	241,000	6,780,000
Adjudicate Water Rights	Department of Ecology	S	2,499,000	2,499,000
<b>Increase access to high-quality post-secondary education programs</b>			54,554,000	98,664,000
Community Outreach	Washington State University	S	54,554,000	98,664,000
<b>Regulate the economy to ensure fairness, security and efficiency</b>			14,442,000	87,611,000
Examinations	Dept of Financial Institutions	P	-	17,110,000
Centralization of License Requirements For Businesses	Department of Licensing	P	159,000	10,850,000
Agency Administration	Department of Agriculture	P	3,091,000	8,698,000
Contractor Registration	Department of Labor and Industries	P	6,778,000	8,098,000
Employment Standards/Prevailing Wage	Department of Labor and Industries	P	-	6,930,000
Agency Management and Administrative Services	Dept of Financial Institutions	P	-	5,717,000
Corporations and Partnerships Registration	Office of the Secretary of State	P	3,052,000	5,704,000
Chartering, Licensing and Registration	Dept of Financial Institutions	P	-	5,025,000
Energy - Contract Management/Pass Through	Community, Trade & Economic Develop	P	-	4,697,000
Liquor Licensing and Permits	Liquor Control Board	P	-	3,423,000
Uniform Commercial Code Program	Department of Licensing	P	52,000	2,938,000
Enforcement of Anti-Trust Laws	Office of Attorney General	P	-	2,768,000
Regulation of Manufacturers, Importers and Wholesalers	Liquor Control Board	P	-	1,797,000
Office of Regulatory Assistance	Office of Financial Management	P	1,200,000	1,200,000
Certification	Off of Minority & Women's Business	P	-	1,020,000
Education and Public Outreach	Dept of Financial Institutions	P	-	933,000
Administration	Off of Minority & Women's Business	P	-	409,000
Apostilles Program	Office of the Secretary of State	P	38,000	164,000
Certification Authorities Registration	Office of the Secretary of State	P	72,000	130,000
<b>Conduct community outreach/education</b>			999,000	53,314,000
HD Low Income Home Energy Conservation, Health and Safety	Community, Trade & Economic Develop	S	-	35,603,000
CSD Community Services Block Grant	Community, Trade & Economic Develop	S	999,000	17,711,000
<b>Remove economic development barriers through targeted infrastructure and assistance</b>			4,504,000	52,164,000
LGD Community Development Block Grant (CDBG)	Community, Trade & Economic Develop	P	372,000	36,886,000
ED Local Economic Development Financial Assistance	Community, Trade & Economic Develop	P	3,919,000	5,780,000
Provide Regulatory Assistance for Significant Projects and Small Businesses	Department of Ecology	P	-	5,233,000
LGD Public Works Trust Fund	Community, Trade & Economic Develop	P	-	2,101,000
ED Community Economic Revitalization Board and Program	Community, Trade & Economic Develop	P	57,000	854,000
ED Hanford Area Economic Investment Fund	Community, Trade & Economic Develop	P	-	556,000
LGD Bond Cap Allocation Program for Tax Exempt Financing Authorization	Community, Trade & Economic Develop	P	-	410,000
Energy - Economic Development	Community, Trade & Economic Develop	P	156,000	344,000

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget- -All Funds
<b>Prepare and support youth and adults for employment</b>			8,594,000	40,012,000
Employment Support Services: Refugees	<i>Dept of Social and Health Services</i>	S	5,962,000	21,607,000
Vocational Rehabilitation and Employment Services for the Blind	<i>Dept of Services for the Blind</i>	P	2,091,000	14,217,000
Department of Services for the Blind Administration	<i>Dept of Services for the Blind</i>	P	541,000	2,477,000
Blind Vendor Food Services Operations in State Buildings	<i>Dept of Services for the Blind</i>	P	-	1,711,000
<b>Improve the effectiveness of economic development investments by government</b>			12,771,000	37,786,000
Washington Commission for National and Community Service	<i>Office of Financial Management</i>	P	962,000	22,206,000
LGD Growth Management	<i>Community, Trade &amp; Economic Develop</i>	P	9,865,000	9,873,000
ED Local Economic Development Capacity Building	<i>Community, Trade &amp; Economic Develop</i>	P	920,000	1,809,000
Agency Support	<i>Off of Minority &amp; Women's Business</i>	P	-	976,000
Energy - State Energy Policy Analysis	<i>Community, Trade &amp; Economic Develop</i>	P	159,000	935,000
Minority and Women Business Development	<i>Off of Minority &amp; Women's Business</i>	P	-	781,000
LGD Land Use Assistance Program	<i>Community, Trade &amp; Economic Develop</i>	P	408,000	408,000
CSD Retired Senior Volunteer Program	<i>Community, Trade &amp; Economic Develop</i>	P	375,000	375,000
LGD Small Communities Initiative	<i>Community, Trade &amp; Economic Develop</i>	P	-	255,000
Energy - Energy Emergencies	<i>Community, Trade &amp; Economic Develop</i>	P	82,000	168,000
LGD Municipal Research Council Interagency Agreement	<i>Community, Trade &amp; Economic Develop</i>	P	-	-
<b>Preserve, maintain and restore natural systems and landscapes</b>			1,330,000	34,296,000
State Lands Management - Roads	<i>Department of Natural Resources</i>	S	-	23,351,000
Prevent and Pick Up Litter	<i>Department of Ecology</i>	S	-	8,941,000
Implementation of the Management Plan and National Scenic Area Act	<i>Columbia River Gorge Commission</i>	S	515,000	940,000
Washington Conservation Corps	<i>Department of Natural Resources</i>	S	566,000	566,000
Policy Making and Hearing Citizen Appeals	<i>Columbia River Gorge Commission</i>	S	249,000	498,000
<b>Help develop affordable housing</b>			125,000	32,364,000
HD Affordable Housing Development	<i>Community, Trade &amp; Economic Develop</i>	P	125,000	23,300,000
HD Low Income Housing Rehabilitation and Maintenance	<i>Community, Trade &amp; Economic Develop</i>	P	-	7,715,000
HD Farm Worker Housing	<i>Community, Trade &amp; Economic Develop</i>	P	-	972,000
HD Mobile Home Relocation Assistance	<i>Community, Trade &amp; Economic Develop</i>	P	-	377,000
<b>Prevent crime</b>			-	30,766,000
General Enforcement and Criminal Intelligence Investigation	<i>Washington State Gambling Comm</i>	S	-	15,734,000
Tribal-State Compact Negotiation, Regulation Program, and Investigations	<i>Washington State Gambling Comm</i>	S	-	9,178,000
Gambling Licensing, Background and Financial Investigations	<i>Washington State Gambling Comm</i>	S	-	5,854,000
<b>Decision support for government decision makers</b>			9,015,000	23,578,000
Retirement Information Systems	<i>Department of Retirement Systems</i>	S	-	14,543,000
Tax Policy Research, Analysis, and Interpretation	<i>Department of Revenue</i>	S	7,976,000	7,996,000

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget- -All Funds
Promote Government Relations	Governor's Office of Indian Affairs	S	566,000	566,000
Advocacy of Asian Pacific-American Community Issues	Comm on Asian Pacific Amer Affairs	S	473,000	473,000
<b>Provide seed and growth capital and support entrepreneurs</b>			14,233,000	20,493,000
ED Economic Development Finance Lending	Community, Trade & Economic Develop	P	1,458,000	6,046,000
ED Washington Technology Center	Community, Trade & Economic Develop	P	5,722,000	5,722,000
ED Business and Project Development Assistance	Community, Trade & Economic Develop	P	2,927,000	3,204,000
Commercializing Technology	Spokane Intercollege R&T Institute	P	2,246,000	2,976,000
Incubator Activity	Spokane Intercollege R&T Institute	P	676,000	1,341,000
ED Business Incubator Assistance	Community, Trade & Economic Develop	P	764,000	764,000
ITD Small Business Export Finance Center of Washington	Community, Trade & Economic Develop	P	440,000	440,000
<b>Human resources support for government agencies</b>			-	15,834,000
Retirement Customer Services	Department of Retirement Systems	S	-	14,991,000
Benefits to Volunteer Firefighters and Reserve Law Enforcement Officers	Board for Volunteer Firefighters	S	-	843,000
<b>Establish safeguards and standards to protect natural resources</b>			2,000	8,416,000
EFSEC Siting and Monitoring	Community, Trade & Economic Develop	S	-	8,226,000
Conservation District Audits	State Conservation Commission	S	2,000	190,000
<b>Prevent accidents and prepare for emergencies</b>			3,509,000	7,216,000
Transportation Companies Licensing, Regulation and Safety	Utilities and Transportation Comm	S	-	3,625,000
Factory-Assembled Structures	Department of Labor and Industries	S	3,509,000	3,591,000
<b>Provide stewardship of cultural and recreational assets</b>			2,394,000	3,658,000
Museum Operations, Maintenance, and Exhibits	East Wash State Historical Society	S	2,394,000	3,658,000
<b>Provide in-home care supports</b>			2,012,000	3,046,000
Implementation of a Referral Registry of Individual Providers of Home Care	Home Care Quality Authority	S	1,127,000	2,161,000
Administration of Contract (1777)	Home Care Quality Authority	S	591,000	591,000
Agency Administrative Costs	Home Care Quality Authority	S	294,000	294,000
<b>Support democratic processes and government accountability</b>			2,573,000	2,573,000
Adjudication of Tax Appeals	Board of Tax Appeals	S	2,573,000	2,573,000
<b>Effective transportation system governance and management</b>			-	1,300,000
Business Partnerships	Department of Transportation	S	-	1,068,000
Policy Development and Implementation	Freight Mobility Strategic Invest	S	-	232,000
<b>Change individual practices and choices related to natural resources</b>			16,000	1,151,000

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget- -All Funds
Small Forest Landowner Office	<i>Department of Natural Resources</i>	S	16,000	1,151,000
<b>Manage mobility system operations and demand</b>			-	417,000
Marine Pilot Regulation	<i>Board of Pilotage Commissioners</i>	S	-	417,000
<b>Mitigate environmental hazards</b>			-	303,000
LGD Drinking Water State Revolving Fund (DWSRF)	<i>Community, Trade &amp; Economic Develop</i>	S	-	303,000
<b>Grand Total</b>			1,225,358,000	8,324,717,000